

Agency Name and Address

The Opportunity Charter School
240 West 113 th Street
New York, NY 10026

New York
County

Agency Code:

3	1	0	3	0	0
---	---	---	---	---	---

8	6
---	---

0	8	7	1
---	---	---	---

Project #:

5	8	8	0
---	---	---	---

2	1
---	---

4	2	8	4
---	---	---	---

Contract #:

--	--	--	--	--	--

Contact Person: Leonard Goldberg Tel. #: 212-866-6137

E-Mail Address: lgoldberg@ocsny.org

Amendment #

1

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 9/23/22

SIGNATURE: 

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

--

Log

--

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Hire additional teaching staff and maintain existing teaching positions to maximize in-person instruction time	\$266,505	
	Summer School	\$215,591	
16 Support Staff Salaries			
40 Purchased Services	Concorde Education; \$133,110 was spent in FY 22 for Afterschool. Summer Learning and related items to address Learning Loss for FY 23 and beyond to be allocated elsewhere.		(\$246,890)
	Allocation of Leased Space		(\$321,842)
	Weekly Covid Testing		(\$36,920)
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Same Explanation as Salaries, amounts increased in proportion	\$69,147	
	Same Explanation as Salaries, amounts increased in proportion	\$54,409	
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		\$605,652	(\$605,652)

Net Increase or Decrease

\$0

Previous Budget Total

\$1,794,836.00

Proposed Amended Total

\$1,794,836.00

	\$0
	\$1,794,836.00
	\$1,794,836.00