

Agency Name and Address

The Opportunity Charter School
240 West 113 th Street
New York, NY 10026

New York

County

Agency Code:

3	1	0	3	0	0	8	6	0	8	7	1
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Amendment #

2

Project #:

5	8	8	0	2	1	4	2	8	4
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Contract #:

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Contact Person: Leonard Goldberg

Tel. #: 212-866-6137

E-Mail Address: lgoldberg@ocsny.org

INSTRUCTIONS

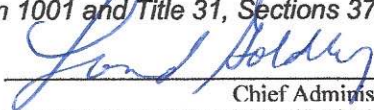
- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 9/21/23

SIGNATURE:



Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Substitute School Psychologist and three Social Workers for some of the budgeted teaching positions, net change		(\$30,859)
16 Support Staff Salaries			
40 Purchased Services	Additional Allocation of Leased Space	\$38,744	
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Same Explanation as Salaries, net amount decreased in proportion.		(\$7,885)
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		\$38,744	(\$38,744)

Net Increase or Decrease

\$0

Previous Budget Total

\$1,794,836.00

Proposed Amended Total

\$1,794,836.00

	\$0
	\$1,794,836.00
	\$1,794,836.00

BUDGET NARRATIVE

LEA: Opportunity Charter School	FOR TITLE: ARP ESSER
BEDSCODE: 310300860871	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<ul style="list-style-type: none"> • <i>Maintain existing teaching positions to maximize in person instruction time.</i> • <i>Provide Support and Direct Services for Students with Disabilities.</i> • <i>Provide Mental Health service to students and families.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>Continuation of rent payments for space leased in order to adhere to guidance from NYCDOH, CDC and NYCDOE for the operation of school facilities to effectively maintain the health and safety of students, educators and other staff.</i>
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	